

Offenham C E First School
PE and Sports Premium funding report 2022-23

Objectives



1. To have a range of different sports available to children during their free time.
2. To improve on outdoor equipment for the whole school and investing in new apparatus for KS2.
3. To provided better assessment opportunity during and after lessons.
4. To provide children with more opportunities to be active during the day and after school.

Number of pupils and PE and Sports Premium allocation	
Number of pupils on roll	115
Allocation: Our schools PE and Sports Premium allocation for the academic year 2022-23 is:	£17250

Obj no.	Specific actions and resources	Expenditure	Impact & Outcomes
2	Enhance participation throughout the day: Lunchtime equipment to encourage children to be active at play times – <i>purposeful play</i> (This total is needed annually to replace equipment that has been lost/damaged from frequent use at play time)	£2000	<ul style="list-style-type: none"> • There is increased participation on the playground. • Children use the equipment daily and it needs replenishing throughout the year to ensure it is all in good condition and the children have enough to play with.
3	New PE teaching scheme – The PE Hub. All classes will be using this to plan and deliver their PE lessons.	£365 For the year	<ul style="list-style-type: none"> • Consistency across classes with planning and delivery of PE • Teaching to show progression for each year group • High quality planning with differentiation • Swimming plans
4	Purchase PE/Games equipment to increase participation in sport and to support the delivery of high quality PE lessons (New benches/ gymnastics equipment)	£2000	<ul style="list-style-type: none"> • Ensure children have access to a range of sporting experiences through equipment • Enables children to learn new skills and discover new sports that they might not have had exposure to • Teachers are able to deliver high quality lessons due to good standard of equipment
4	External Coach Enrichment Days (Spring/Summer Term) Rocktupus?	£810	<ul style="list-style-type: none"> • Provide children to experience a range of sports • High quality teaching by specialists • Enjoyment and exposure to different sports for children
2	Sport Safe	£60	<ul style="list-style-type: none"> • Safety checks to ensure equipment is safe for children to use in PE lessons
1	Additional Residential Costs	£1000	<ul style="list-style-type: none"> • Enables children to have new experiences • Creates life long memories

			<ul style="list-style-type: none"> • Children experience different variety of sports • Working as part of a team
4	Swimming Gala	£32	<ul style="list-style-type: none"> • Participation in sporting competition • Working as part of a team • Gives swimming lessons a purpose and something to strive towards
4	KS2 Swimming	£300	<ul style="list-style-type: none"> • Pay for children in KS2 to receive weekly swimming lessons • Includes transport to swimming pool
4	Bikeability	£450	<ul style="list-style-type: none"> • Enables children to travel to school safely and healthily
2	KS2 Trim trail. (creating a suitable area for the trim trail and construction) https://www.tts-group.co.uk/zig-zag-climbing-wall/1006453.html?cgid=Outdoor-Climbing	£6500	<ul style="list-style-type: none"> • Will allow KS2 to have the same opportunities as KS1 • Will increase the number of children active during playtimes • Allows wider participation at play time • Children will enjoy this apparatus
4	Marathon Kids Pack	£115	<ul style="list-style-type: none"> • Encourage children to be active at playtime • Keeps a running total of distances • Rewards available – certificates • Can be walked if not ran • All can participate
3	New Cameras for each class https://www.tts-group.co.uk/basket/?dwcont=C676087356	£887	<ul style="list-style-type: none"> • Will allow children to watch back their routines or games to think of ways to improve/ tactics • Teachers will have another tool to assess the children's progress • Capture school events across the calendar for website or school use
2	MUGGA – Multi use games area £20,000 total Saved money from previous year £7000	£2715 Other funding	<ul style="list-style-type: none"> • Enables children to practice and develop skills in their own time • Children will have the opportunity to move and keep active during break time • New equipment that is sustainable and durable so it can be used for many years • Rotation of football/netball and basketball • MUGA could be used in PE lessons to enhance sports and create more space.

